

2016 Budget

	2016 Budget	% by Category
Revenues		
Automatic Giving	\$509,933	43%
Regular Offerings	\$209,873	18%
Major Gifts, Corporate & Grants	\$150,000	13%
Major Event Revenues	\$183,830	15%
Ministry Revenues	\$71,995	6%
Designated Giving	\$60,500	5%
TOTAL REVENUES	\$1,186,131	100%
Expenses		
Operations	\$460,498	39%
Worship and Music	\$308,067	26%
Community and Spirituality	\$240,224	20%
Peace and Justice	\$102,666	9%
UFMCC and MCCIC	\$74,517	6%
TOTAL EXPENSES	\$1,185,971	100%
EXCESS REVENUES OVER EXPENSES	\$160	